

ΠΕΡΙΛΗΨΗ

Η παρούσα έκθεση αφορά στην κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007. Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής:

Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής:

2. Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής:

3. Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής: Η κατάσταση των οικονομικών του Ε.Π.Ε.Α.Α. για το έτος 2007 είναι η εξής:

18) $\frac{1}{2} \left(\frac{1}{2} + \frac{1}{2} \right) = \frac{1}{2} \left(\frac{2}{2} \right) = \frac{1}{2} \left(1 \right) = \frac{1}{2}$

+ $\frac{1}{2} \left(\frac{1}{2} + \frac{1}{2} \right) = \frac{1}{2} \left(\frac{2}{2} \right) = \frac{1}{2} \left(1 \right) = \frac{1}{2}$

+ $\frac{1}{2} \left(\frac{1}{2} + \frac{1}{2} \right) = \frac{1}{2} \left(\frac{2}{2} \right) = \frac{1}{2} \left(1 \right) = \frac{1}{2}$

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= $\left(\frac{1}{2} + \frac{1}{2} \right) = 1$

($\frac{1}{2} + \frac{1}{2}$)

$\frac{1}{2} + \frac{1}{2} = 1$

$\frac{1}{2} < \frac{1}{2}$

3 $\frac{1}{2} + \frac{1}{2}$, 2007

Annexure I: Summary of LT and HT Tariff effective from 1st April 2007 in BEST's License Area

Earlier Tariff Category (as per MERC Order dated 26/09/06)	Revised Tariff Category	Consumption Slab (kWh)	Fixed Charge (Rs. / connection / month)		Demand Charges (Rs / kVA /month)	Variable Charge (Rs. / kWh)	
			Single phase	Three phase		Energy	Reliability
BPL	BPL	0-30	3	Nil	Nil	0.40	Nil
LF 1	LT I: Residential	0 - 100	10	100	Nil	0.50	0.38
		101 - 300	30	100	Nil	1.80	0.38
		301-500	60	100	Nil	3.50	1.57
		>500	100	100	Nil	5.65	1.57
LF 2	LT II: Non-residential cum Commercial	0 - 300	60	150	Nil	3.75	0.38
		301 - 500	120	200	Nil	6.00	1.57
		501 - 1000	180	250	Nil	7.25	1.57
		> 1000	300	300	Nil	8.40	1.57
LTC 1	LT III: - Commercial	All Units	Nil	Nil	300	6.75	1.57
CD	LT IV: Advertisements and Hoardings	All Units	Nil	400	Nil	13.00	1.57
LTP 1	LT V: Industrial (upto 20 kW Sanctioned Load)	0 - 300	Nil	300	Nil	3.20	0.38
		301 - 500	Nil	350	Nil	4.50	1.57
		501 - 1000	Nil	400	Nil	5.50	1.57
		> 1000	Nil	400	Nil	6.85	1.57
LTP 2	LT VI: Industrial (> 20 kW Sanctioned Load)	Sanctioned Load between 21 kW to 100 kW (All Units)	Nil	400	Nil	6.50	1.57
		Sanctioned Load > 100 kW (All Units)	Nil	Nil	300	5.50	1.57
SL	LT VII: Street Lights	Street Lighting (All	Nil	Nil	300	5.00	1.57

Earlier Tariff Category (as per MERC Order dated 26/09/06)	Revised Tariff Category	Consumption Slab (kWh)	Fixed Charge (Rs. / connection / month)		Demand Charges (Rs / kVA /month)	Variable Charge (Rs. / kWh)	
			Single phase	Three phase		Energy	Reliability
		Units)					
		Public Utility Lighting (All Units)	150	200	Nil	5.00	1.57
E	LT VIII: Electric Crematoriums	All Units	Nil	100	Nil	1.50	0.38
T	LT IX: Temporary Supply	All Units	Nil	300	Nil	10.00	1.57
T	LT X: Stand-by (Emergency Supply)	All Units	Nil	Nil	150	5.60	1.57
TS (R)	LT XI: Temporary Supply for Public Religious Functions	All Units	150	200	Nil	1.80	0.38
HTP 1	HT I: Schools, Govt./ Municipal Hospitals, Public/ Charitable Trusts	All Units	Nil	Nil	300	2.50	1.57
HTP 2	HT II: Commercial: Private/ Non-Govt. Hospitals	All Units	Nil	Nil	300	4.75	1.57
HTP 3	HT III: Commercial	All Units	Nil	Nil	300	5.00	1.57

Earlier Tariff Category (as per MERC Order dated 26/09/06)	Revised Tariff Category	Consumption Slab (kWh)	Fixed Charge (Rs. / connection / month)		Demand Charges (Rs / kVA /month)	Variable Charge (Rs. / kWh)	
			Single phase	Three phase		Energy	Reliability
HTP 4	HT IV: Industrial	All Units	Nil	Nil	300	3.50	1.57
HTP 5	HT V: HT Bulk Supply	All Units	Nil	Nil	300	3.50	0.38

Annexure 2: Illustrative Impact on Monthly Bills due to revised Tariffs

Tariff Category		Consumption Slab (Units)	Monthly Consumption (Units)	Billing Demand (kVA)	Monthly Bill as per Existing Tariff	Monthly Bill as per Revised Tariff		
Existing	Revised				Monthly Bill including Stand-by Charges embedded at Rs.0.33 per kWh (Unit)	Monthly Bill including Reliability Charge (Stand-by charge of Rs 0.38 paise per kWh and Expensive Power at Rs. 1.19 per kWh as applicable to the category and consumption slab) (Rs.)	Increase / Decrease (Rs.)	Increase / Decrease (%)
BPL	BPL	0-30	20		11	11	0	0%
LF 1	LT I	0 - 100	75		66	76	10	15%
		101 - 300	250		385	445	60	16%
		301-500	450		1,115	1,384	269	24%
		>500	510		1,331	1,709	378	28%
LF 2	LT II	0 - 300	275		1,113	1,286	173	16%
		301 - 500	480		2,100	2,801	701	33%
		501 - 1000	700		3,200	4,765	1,565	49%
		> 1000	2000		10600	17425	6825	64%
		> 1000	15,000		87,300	146,979	59,679	68%
LTC 1	LT III	All Units	29,640	127	154,344	284,575	130,231	84%
CD	LT IV	All Units	7,000		77,200	102,359	25,159	33%
LTP 1	LT V	0 - 300	275		1,043	1,284	242	23%
		301 - 500	480		1,722	2,516	794	46%
		501 - 1000	700		2,470	4,100	1,630	66%
		> 1000	1,400		6,610	9,586	2,976	45%
LTP 2	LT VI	All Units	68,400	276	324,180	566,089	241,909	75%

Tariff Category		Consumption Slab (Units)	Monthly Consumption (Units)	Billing Demand (kVA)	Monthly Bill as per Existing Tariff	Monthly Bill as per Revised Tariff		
Existing	Revised				Monthly Bill including Stand-by Charges embedded at Rs.0.33 per kWh (Unit)	Monthly Bill including Reliability Charge (Stand-by charge of Rs 0.38 paise per kWh and Expensive Power at Rs. 1.19 per kWh as applicable to the category and consumption slab) (Rs.)	Increase / Decrease (Rs.)	Increase / Decrease (%)
HTP 1	HT I	All Units	756,000	1,654	2,181,000	3,569,819	1,388,819	64%
HTP 2	HT II	All Units	474,990	1,019	2,022,543	3,305,563	1,283,020	63%
HTP 3	HT III	All Units	53,080	264	266,028	427,704	161,676	61%
HTP 4	HT IV	All Units	231,400	1,431	998,370	1,601,488	603,118	60%
HTP 5	HT V	All Units	288,000	214	753,601	1,181,573	427,972	57%