

MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED
[Plot No. G-9, Prakashgad, Bandra (E), Mumbai – 400051]

Website: www.mahagenco.in

PUBLIC NOTICE

**Comments / Suggestions on MSPGCL's Petition for Tariff determination of New Paras
Unit No. 3 for FY 2008-09 and FY 2009-10
(MERC Case No 95 of 2008)**

1. The **MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED (MSPGCL)** has filed the Petition for Approval Tariff determination of Paras Unit No. 3 for FY 2008-09 and FY 2009-10 before the Maharashtra Electricity Regulatory Commission (MERC) under the provisions of Electricity Act, 2003 and MERC (Terms and Conditions of Tariff) Regulations, 2005. The Commission has admitted the Petition on January 28, 2009 and directed MSPGCL to publish a Public Notice under Section 64 (2) of the Act.
2. The salient features of the Petition are provided below:

Table 1: Project Cost of MSPGCL's Paras Unit No. 3 (Rs. Crore)

Sl.	Particulars	Original Project Cost	Actual Project Cost	Deviation	Justification for Deviation
1	Paras Unit No. 3	<ul style="list-style-type: none">CEA approved cost- Rs 1026.70 croreFinal cost estimate submitted for approval of Board (based on ordering cost of equipments)- Rs 1468.40 crore	Rs 1439.32 crore*	412.62	<ul style="list-style-type: none">Huge increase in cost of equipment at the time of orderingDelay in commissioning of project due to delay in supply of equipment by M/s BHEL

*excluding cost of common facilities for Paras Unit-4 currently under construction and LD imposed on M/s BHEL

Table 2: Aggregate Revenue Requirement of MSPGCL's Paras Unit No. 3 (Rs. Crore)

Sl.	Particulars	FY-2008-09	FY 2009-10
1	Fuel Related Expenses	204.24	228.79
2	Operation and maintenance Expenses	31.24	32.92
3	Depreciation	51.61	51.96
4	Advance Against Depreciation	51.69	51.35
5	Interest on Long-term Loan Capital	121.71	112.65
6	Interest on Working Capital	16.81	17.52
7	Income tax	5.52	5.52
8	Total Revenue Expenditure	482.82	500.72
9	Add: Return on Equity Capital	48.76	48.76
10	Less: Other Income	-	-
11	Aggregate Revenue Requirement	531.58	549.48

Table 3: Operational Parameters for FY 2008-09 and FY 2009-10

Sl	Particular	FY 2007-08	FY 2008-09		FY 2009-10
		Pre-COD	Post-COD (Stabilisation)	Post Stabilisation	
1	Stabilisation Period (days)	-	275	90	-
2	Availability (%)	26.34%	39.35%	80%	80%
3	PLF (%)	26.34%	39.35%	80%	80%
4	Secondary Fuel Consumption (ml/kWh)	67.60	31.95	2.00	2.00
5	Transit Loss (%)	0.49	0.80	0.80	0.80

Table 4: Per unit Fixed and Variable Cost of Generation (Rs/kWh)

Station	FY 2007-08			FY 2008-09									FY 2009-10		
	Pre-COD			Post-COD			Projected			Total			Projected		
	FC	VC	TC	FC	VC	TC	FC	VC	TC	FC	VC	TC	FC	VC	TC
Paras Unit No.3	-	3.41	-	-	2.62	-	-	1.40	-	3.40	2.12	5.52	2.01	1.44	3.45

Legend: FC – Fixed Cost, VC – Variable Cost, T- Total Cost

Table 5: Net Generation (MU)

Particular	FY 2007-08		FY 2008-09		FY 2009-10
	APR Order	Actual	MERC APR	Estimated	Projected
Paras Unit- No. 4	234	220.42	1592	963.57	1594.32

- Copies of the following documents can be obtained on written request from the Offices of MSPGCL mentioned below:

- a) Executive Summary of the proposal (free of cost, in Marathi or English).
- b) Detailed Petition documents along with CD (in English) (on payment of Rs 150/- in cash or by DD/ Cheque drawn on MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED payable at Mumbai).
- c) Detailed Petition documents (in English) (on payment of Rs. 100/-).
- d) CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Head Office:

Superintending Engineer (Gen), Regulatory Cell,

Maharashtra State Power Generation Co. Ltd.

3rd Floor, Prakashgad,

Bandra (E), Mumbai - 400051

Other Offices of:

1. The Chief General Manager, GTPS Uran, Dist. Raigad – 400702. STD Code: (022) Phone:27222285, Fax: 27222235	2. The Chief General Manager, CSTPS, Urja Bhavan, PO. Durgapur, Dist. Chandrapur-442404. STD Code-07172, Phone: 220155, Fax: 220203	3. The Chief General Manager, Koradi TPS, Urja Bhavan, Adm. Bldg., Koradi (Nagpur)-441111, STD Code-07109, Phone-262141, Fax – 262127
4. The Chief General Manager, Khaperkheda TPS, Post-Khaperkheda, Dist. Nagpur STD Code-07113, Phone-268168, Fax-268123	5. The Chief General Manager, Parli TPS, Dist. Beed- 431520 STD Code-02446, Phone-222356, Fax-222492	6. The Chief General Manager, Bhusawal TPS Post Deepnagar, Bhusawal, Dist. Jalgaon – 425307, STD Code-02582, Phone-250012, Fax-250308
7. The Chief General Manager, Nasik TPS Adm Bldg, PO Eklahare, Nashik-422105, STD Code – 0253, Phone-2810076, Fax-2810072	8. The General Manager, TPS, Paras, Dist. Akola-444109, STD Code-07257, Phone-224848, Fax-224846	9. The Supdtg. Engineer (Gen), Small Hydro Power Circle, 925 Kasba Peth, Administrative Building, 1 st & 2 nd Floor, Pune-411011. STD Code-020, Phone-24467610, Fax-24460359
10. The General Manager, (TIC), Vidyut Bhavan, Katol Road, Nagpur – 440013, STD Code-0712, Phone – 2591151, Fax-2591717.		

4. The Commission has directed MSPGCL to invite comments/suggestions from the public on the above Petition through this Notice. Suggestions or comments may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai – 400 005 [Fax : 22163976 : E-mail - mercindia@mercindia.org.in] by February 23, 2009, along with proof of service on the applicant M/s MSPGCL.
5. Every person who intends to file objection and or suggestions / comments can submit the same in English or in Marathi, in four copies, and should carry the full name, postal address and e-mail address, if any, of the sender, by February 23, 2009. It should be indicated whether the objection is being filed on behalf of any organization of category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at **the office of the Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai 400 005** on **March 6, 2009** at **11.00** hours, for which no separate notice will be given.
6. MSPGCL shall reply to each of the objections / suggestions / comments received within three days of the receipt of the same but not later than March 2, 2009 for all the objections and comments/suggestions received till February 23, 2009. The stakeholders can submit their rejoinders on replies provided by MSPGCL either during the public hearing or latest by March 3, 2009.
7. The detailed Petition document and the executive summary are available on MSPGCL's website www.mahagenco.in and the executive summary is also available on the website of the Commission [<http://www.mercindia.org.in>] in downloadable format (free of cost).

Signature

Name : (Madhukar Shelar)

Designation: Director (Operation)
MSPGCL