

**MAHARASHTRA STATE ELECTRICITY TRANSMISSION COMPANY
LIMITED**

STATE LOAD DESPATCH CENTRE, KALWA
Thane- Belapur Road, P.O. Airoli, Navi Mumbai – 400708
Website: <http://mahaslde.in>

PUBLIC NOTICE

**Suggestions and Objections on Maharashtra State Load Despatch Centre's (MSLDC)
Petition for approval of Budget for FY 2009-10
(Case No 117 of 2008)**

1. Maharashtra State Load Despatch Centre (MSLDC) has filed a Petition for approval of Budget for FY 2009-10 under Regulation 18.1 of the MERC (Transmission Open Access) Regulations, 2005. The Commission has admitted the Petition on February 18, 2009 and directed MSLDC to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 for inviting suggestions and objections from the Public through this Notice.
2. The salient features of the Petition are provided below:

Table 1: Revenue Budget for MSLDC (Rs. Lakh)

Sl.	Particulars	Previous Year		Current Year		Ensuing Year
		FY 2007-08		FY 2008-09		FY-2009-10
		Provisional True up (Case No. 88 of 2007)	Audited	Approved (Case No. 88 of 2007)	Revised Estimate	Projections
I	Operating Cost Budget					
1	Employee Expenses	540.88	639.68	703.64	737.41	753.86
2	Administration & General Expenses	117.97	127.20	159.22	148.13	214.59
3	Repair & Maintenance Expenses	100.76	48.51	121.60	129.30	174.85
4	Interest on working capital	30.44	40.06	38.05	39.50	48.55
5	RLDC Fees and charges	237.55	237.55	237.55	240.07	240.07
	Other Payments	0	40.69		4.74	
	Sub-total (Operating Cost Budget)	1027.60	1133.69	1260.06	1299.15	1431.92
II	Capital Charge Budget					
6	Depreciation	141.95	126.56	143.52	138.14	206.94
7	Interest Expense	95.85	95.85	197.33	135.96	268.25
8	Return on Equity	0.92	0.92	111.64	22.76	145.24
	Sub-total (Capital Charge Budget)	238.72	223.33	452.49	296.87	620.42
	Total SLDC Budget	1266.32	1357.02	1712.55	1596.01	2052.34

Table 2 Capital Expenditure Plan for MSLDC (Rs. Lakh)

Sl.	Name of Project	Estimated Cost	Expenditure incurred till FY 2007-08 end	Capitalisation till FY 2007-08 end	Expenditure Planned and Capitalisation Projected			
					FY 2008-09		FY 2009-10	
					Expenditure	Capitalisation	Expenditure	Capitalisation
I	Kalwa							
1	Ongoing Projects	737	0	0	737	387	0	350
2	New Projects	1546	0	0			1546	1546
	Sub-Total for Kalwa	2283	0	0	737	387	1546	1896
II	Ambazari							
1	Ongoing Projects	283	0	0	283	133	0	150
2	New Projects	870	0	0			870	870
	Sub-Total for Ambazari	1153	0	0	283	133	870	1020
	Total	3436	0	0	1020	520	2416	2916

Table 3: Revenue (Rs. Lakh)

Sl.	Particulars	Previous Year (FY 2007-08)		Current Year (FY 2008-09)	
		Provisional True up (Case No. 88 of 2007)	Audited	Approved (Case No. 88 of 2007)	Revised Estimate
1	Revenue from fees and charges	1480.72	1480.72	1498.14	1498.10
2	Grants and Other Contribution of Government of Maharashtra	0.00	0.00	0.00	0.00
3	Other Receipts and Income	0.00	42.04	0.00	301.40
4	Total Revenue (1+2+3)	1480.72	1522.76	1498.14	1799.50
5	Total Budget for MSLDC	1266.32	1357.02	1498.14	1596.01
6	Revenue Gap / (Surplus) (5-4)	(214.40)	(165.74)	0.00	(203.49)

Table 4: Net MSLDC Fees and Charges to be recovered for FY 2009-10 (Rs. Lakh)

Sl.	Particulars	Amount
1	Total MSLDC Budget for FY 2009-10	2052.35
2	Carry forward Revenue Gap/ (Surplus) for FY 2007-08	(165.74)
3	Carry forward Revenue Gap/ (Surplus) for FY 2008-09	(203.49)
4	Net Total (1+2+3)	1683.12

Table 5: Proposed MSLDC Fees and Charges for FY 2009-10

Distribution Licensee	Share of Co-incident Peak Demand	Percentage Share of Co-incident Peak Demand	Annual SLDC Operating Charges	Annual SLDC Fees	Total Annual SLDC Fees & Charges
	MW	%	Rs. Lakh	Rs. Lakh	Rs. Lakh
MSEDCL	10631	82.10	1012.91	368.98	1381.89
TPC-D	347	2.68	33.10	12.06	45.16
RInfra-D	1314	10.15	125.17	45.60	170.77
BEST	656	5.07	62.52	22.78	85.30
TOTAL	12948	100.00	1233.71	449.41	1683.12

Table 6: Proposed Monthly SLDC Operating Charges and Semi annual SLDC Fees for FY 2009-10

Distribution Licensee	Monthly SLDC Operating Charges (Rs Lakh/month)	Semi-Annual SLDC Fees (Rs Lakh/ half yr)
MSEDCL	84.41	184.49
TPC-D	2.76	6.03
RInfra-D	10.43	22.80
BEST	5.21	11.39
TOTAL	102.81	224.71

Table 7: Other Charges proposed for FY 2009-10

Sr.No	Particulars	Proposal
1	STOA Applications Processing Fees	Rs. 5000 per STOA application
2	Rescheduling Charges	Rs. 3000 per Revision
3	Scheduling charges	Rs. 1000 per day
4	Delayed Payment Charges	SBI PLR+4% per annum for delayed period

4. Copies of the following documents can be obtained on written request from the office of MSLDC mentioned below;
- Executive Summary of the proposals (free of cost, in Marathi or English).
 - Detailed Petition documents along with CD (in English) (on payment of Rs. 25/- by DD/ Cheque/ Cash drawn on “**Maharashtra State Transmission Company Ltd.**”

Office	Address	Tele / Fax No.
Office	Office of the Chief Engineer, Maharashtra State Load Despatch Centre, Thane- Belapur Road, P.O. Airoli, Navi Mumbai – 400708	Tel - 022-27601766 Fax- 022 27601769

5. The Commission has directed MSLDC to invite suggestions and objections from the public on the above Petition through this Notice. Suggestions and objections may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400 005 [Fax: 22163976 E-Mail: mercindia@mercindia.org.in] by **Monday, March 16, 2009**, along with proof of service on the Chief Engineer, Maharashtra State Load Despatch Centre (MSLDC), Thane-Belapur Road, P.O. Airoli, Navi Mumbai – 400708 .
6. Every person who intends to file suggestions and objections can submit the same in English or in Marathi, in six copies, and should mention the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at **MERC Office, 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai 400 005, on Monday, March 23, 2009 at 15:00 hours**, for which no separate notice will be given.

7. MSLDC shall reply to each of the suggestions and objections received within three days of the receipt of the same but not later than **Thursday, March 19, 2009** for all the suggestions and objections received till **Monday, March 16, 2009**. Stakeholders can submit their rejoinders on replies provided by MSLDC either during the public hearing or latest by **March 30, 2009**.
8. The detailed Petition document and the summary are available on MSLDC's website <http://mahasldc.in> and the Executive Summary is also available on the website of the Commission www.mercindia.org.in in downloadable format (free of cost).

Signature

Name: (S.G.Kelkar)

Designation: Chief Engineer

MSLDC

Dated: February 21, 2009

Mumbai.