

**THE MULA PRAVARA ELECTRIC CO-OPERATIVE SOCIETY LTD; SHRIRAMPUR.
WARD NO.7, BELAPUR ROAD, SHRIRAMPUR - 413 709, DIST. AHMEDNAGAR.**

PUBLIC NOTICE

**Comments / Suggestions on MPECS Annual Revenue Requirement (ARR)
and Electricity Tariff Proposal**

1. THE MULA PRAVARA ELECTRIC CO-OPERATIVE SOCIETY LTD has filed the Petitions for Approval of Aggregate Revenue Requirement (ARR) for FY 2004-05, FY 2005-06 and FY 2006-07 and determination of tariffs before the Maharashtra Electricity Regulatory Commission under the Electricity Act, 2003. The Commission has admitted the Petition on 30 Nov, 2006 and directed MPECS to publish a Public Notice under Section 64 (2) of the Act.
2. The salient features of the Petition are provided below:

Summary of ARR and Revenues of MPECS at existing tariffs

Particulars	Unit	2004-05	2005-06	2006-07
A. Energy Input (Units Purchased)	MU	551.51	611.61	623.98
B. Distribution Losses	%	33.35	33.38	32.50
C. Projected Sales	MU	367.60	407.44	421.19
D. Capital Investment	Rs Crore	3.88	5.49	9.18
E. Estimated Revenue based on existing Retail Supply Tariff*	Rs Crore	61.60	64.27	74.26
F. Power Purchase Cost*	Rs Crore	126.23	146.20	200.22
G. All other expenses	Rs Crore	87.26	99.16	33.49
H. Total Expenditure	Rs Crore	213.49	245.36	233.71
I. Return	Rs Crore	1.26	1.62	1.87
J. Non Tariff Income	Rs Crore	4.51	4.35	4.89
K. Aggregate Revenue Requirement (H+I-J)	Rs Crore	210.24	242.63	230.69
L. Revenue Gap at Existing Tariffs (K-E)	Rs Crore	148.64	178.36	156.43

* Revenue and Power Purchase Cost for FY06-07 have been projected at existing RST and existing BST for (Apr-06 to Sep-06) and at proposed RST and revised BST for (Oct-06 to Mar-07) as per MERC Tariff Order for MSEDCL dt Sep 20, 2006 as directed by Hon'ble Commission during Technical Validation held on Nov 8, 2006.

Tariff Proposal by MPECS for FY 2006-07

The existing Energy Charges, and those proposed by MPECS are as follows :

S.No	Consumer Category	Sub Category/Consumption Slab	Existing** Energy + TDL charge (P/U)	Proposed * (P/U)
1.	Domestic (LD1)	0-30 Units / 0-30 BPL	100 + 10	40
		31-100 Units / 0-100	255 + 20	190
		101-300 Units	295 + 20	340
		> 300 Units	455 + 20	450

S.No	Consumer Category	Sub Category/Consumption Slab	Existing** Energy + TDL charge (P/U)	Proposed * (P/U)
2.	Non Domestic (LD21)	0-100 Units	250 + 30	290
		101-200 Units	410 + 30	375
		> 200 Units	500 + 30	490
3.	General Motive Power (LTP-G)	0-1000 Units	240 + 25	300
		1001-15000 Units	300 + 25	400
		> 15000 Units	340 + 25	
	Optional MD based Tariff	2200 hrs - 0600 hrs	-50	-85
		0600 hrs -0900 hrs	0	0
		0900 hrs - 1200 hrs	30	80
		1200 hrs - 1800 hrs	0	0
		1800 hrs - 2200 hrs	60	110
	Advertisement & hording			1100
4.	Public Water Supply	Urban P.W. Schemes	225	
		Rural P.W. Schemes		
		Grampanchayat	75	
		C Class Municipal Councils & Metered	140	
		0-20 Kw		100
		21-40 Kw		150
		41-50 Kw		240
5.	Agriculture (incl Poultry)	Metered Tariff	90 + 10	110
6.	Street Light Tariff	Grampanchayat A,B,C Class MC	170	210
		Municipal Corporation	250	250
7.	HTP-I (BMR/PMR)		285 + 30	
		2200 hrs - 0600 hrs	-75	
		0600 hrs -0900 hrs	0	
		0900 hrs - 1200 hrs	50	
		1200 hrs - 1800 hrs	0	
		1800 hrs - 2200 hrs	90	
		Continuous Industry		215
		Non Continuous Industry		285
		2200 hrs - 0600 hrs		-85
		0600 hrs -0900 hrs		0
0900 hrs - 1200 hrs		80		
1200 hrs - 1800 hrs		0		
1800 hrs - 2200 hrs		110		
8.	HTP-II HTP (Non BMR/PMR)		280 + 30	
		Seasonal Consumers	270 + 30	
9.	HT Seasonal Category			340

S.No	Consumer Category	Sub Category/Consumption Slab	Existing** Energy + TDL charge (P/U)	Proposed * (P/U)
10.	HTP-III PWW (BMR/PMR)		265	
11.	HTP-IV PWW (Non BMR/PMR)		255	
12.	HTP II Public Water Works			
	Express Feeders			260
	Non Express Feeders			240
	Optional ToD Tariff	2200 hrs - 0600 hrs	-50	-85
		0600 hrs -0900 hrs	0	0
		0900 hrs - 1200 hrs	30	80
		1200 hrs - 1800 hrs	0	0
		1800 hrs - 2200 hrs	60	110
13	HTP-VI			
	Residential Complex		220 + 20	240
	Commercial Complex		350 + 30	360
14.	HTP-VI (Agriculture & Related)	Metered Tariff	90 + 15	130

The existing Demand Charges, and those proposed by MPECS are as follows :

S.No	Consumer Category	Sub Category/ Consumption Slab	Existing**	Proposed *
1.	HTP-I (BMR/PMR)		325	
		Continuous Industry		350
		Non Continuous Industry		350
2.	HTP-II HTP (Non BMR/PMR)		300	
	Seasonal Consumers		350	
	HT Seasonal Category			350
3.	HTP-III PWW (BMR/PMR)		300	
4.	HTP-IV PWW (Non BMR/PMR)		250	
5.	HTP II Public Water Works			
	Express Feeders			350
	Non Express Feeders			350
6.	HTP-VI			
	Residential Complex		100	150
	Commercial Complex		100	150
7.	HTP-VI (Agriculture & Related)	Metered Tariff	10	25

* "No change" may be stated in case no revision is proposed.

** Existing energy charges to clearly indicate FAC component separately

The existing Fixed Charges, and those proposed by MPECS are as follows:

S.No	Consumer Category	Sub Category/ Consumption Slab	Existing** + TDL charge (Rs)	Proposed*
1.	Domestic (LD1)	0-30 Units / 0-30 BPL	20	3
		> 31Units	30	40
	Addl Fixed Charge -3 Phase		75	100
	Addl Fixed Charge -CL>10 Kw		Rs 75/ 10 kW	Rs 100/ 10kW
2.	Non Domestic (LD21)	For all Consumption Slabs	70	100
	Addl Fixed Charge -3 Phase		125	150
	Addl Fixed Charge -CL>10 Kw		Rs 125/ 10 kW	Rs 150/ 10 kW
3.	General Motive Power (LTP-G)		60	220
	Optional MD based Tariff	Rs 220/Kva/month	220	
	(Power loom included in LTP-G) Power loom (Unmetered)		450	
	Advertisement & hording			200
4.	Public Water Supply	Urban P.W. Schemes	60	
		Rural P.W. Schemes		
		Grampanchayat	20	
		C Class Municipal Councils & Metered	30	
		0-20 Kw		50
		21-40 Kw		60
		41-50 Kw		90
5.	Agriculture (incl Poultry)	Flat Rate Tariff (Rs/HP/month)	110 + 10	
		a) Grid Consumption norm 1300 hour/hp/year		150
		b) a) Grid Consumption norm above 1300 hour/hp/year		180
		Metered Tariff	10	15
6.	Street Light Tariff	Grampanchayat A,B,C Class MC	20	30
		Municipal Corporation	20	30
7.	HTP-VI (Agriculture & Related)	Metered Tariff	10	25

* Note : "No change" may be stated in case no revision is proposed.

3. Copies of the following documents can be obtained on written request from the Offices of MPECS and cash collection centres mentioned below:
 - a) Executive Summary of the proposals (free of cost, in Marathi or English)
 - b) Detailed Petition documents along with CD (in English) (on payment of Rs 150/- by DD/ Cheque/ Cash drawn on **The Mula Pravara Electric Co-operative Society Ltd.**)
 - c) Detailed Petition documents (in English) (on payment of Rs. 100/-).
 - d) CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Head Office:

The Managing Director,
The Mula Pravara Electric Co-operative Society Ltd;
Ward No.7, Belapur Road, Shrirampur - 413709
Dist. Ahmednagar.
Tel Nos. (02422) 222637, 222638, 222151, 223237
Fax No. 223304
E-mail: mulapravara@rediffmail.com

Other Offices:

All Sub Divisional Offices,
Srirampur-Urban, Shrirampur-Rural, Belapur, Babhleshwar, Kolhar, Rahuri, Vambori,
Deolali Pravara, Manori

All Cash Collection Centres

- 1] The Mula Pravara Electric Co-operative Society Ltd;
Ward No.7, Belapur Road, Shrirampur - 413709
Dist. Ahmednagar.
 - 2] The Mula Pravara Electric Co-operative Society Ltd;
Ward No.2, Gondhwani Road, Shrirampur - 413709
Dist. Ahmednagar
 - 3] The Mula Pravara Electric Co-operative Society Ltd;
Sub Divisional Office, Rahuri Sub Division
Taharabad Road, Rahuri, Dist. Ahmednagar
- e) The Commission has directed MPECS to invite comments or suggestions from the public on the above Petition through this Notice. Suggestions or comments may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai – 400 005 [Fax : 22163976 : E-mail - mercindia@mercindia.org.in] by 25th Dec, 2006, along with proof of service on The Managing Director, Mula Pravara Electric Co-operative Society Ltd.
- f) The suggestions or comments shall be filed in English or in Marathi, in six copies, and should carry the full name, postal address and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization of category of consumers. It should also be mentioned if the sender wants **to be heard in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at Yashwantrao Chavan Sabhagriha, Shrirampur Nagar Parishad Office, Shivaji Road, Shrirampur-413 709, Dist Ahmednagar on 2nd January 2007 at 11.00 Hrs**, for which no separate notice will be given.
- g) The detailed Petition document and the summary is available on the web-site of the Commission [<http://www.mercindia.org.in>] in downloadable format (free of cost).

(V. K. Pandit)
Managing Director
The MPECS Ltd; Shrirampur