

MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED
[Plot No. G-9, Prakashgad, Bandra (E), Mumbai – 400051]

Website: www.mahagenco.in

PUBLIC NOTICE

Comments / Suggestions on MSPGCL's Petition for Tariff determination of Parli Unit No. 6 for the Multi Year Tariff (MYT) Control Period FY 2007-08 to FY 2009-10. (MERC Case No 26 of 2008)

- The **MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED (MSPGCL)** has filed the Petition for Approval Tariff determination of Parli Unit No. 6 for the Multi Year Tariff (MYT) for the Control Period FY 2007-08 to FY 2009-10 before the Maharashtra Electricity Regulatory Commission (MERC) under the provisions of Electricity Act, 2003 and MERC (Terms and Conditions of Tariff) Regulations, 2005. The Commission has admitted the Petition on September 01 and directed MSPGCL to publish a Public Notice under Section 64 (2) of the Act.
- The salient features of the Petition are provided below:

Table 1: Project Cost of MSPGCL's Parli Unit No. 6 (Rs. Crore)

Sl.	Particulars	Original Project Cost	Actual Project Cost	Deviation	Justification for Deviation
1	Parli Unit No. 6	1053.90	1462.35	408.45	Reasons given below the table:

- Delay in sequential supplies of material by BHEL.
- Inconsistency in continuous operations of Unit due to high rate of tripping.
- Inconsistency in continuous operations of coal mills AB and EF due to various problems such as failure of HP pumps, liners etc. of mill lubricant oil system.
- Detailed reasons given in the petition.

Table 2: Aggregate Revenue Requirement of MSPGCL's Parli Unit No. 6 (Rs. Crore)

Sl.	Particulars	FY 2007-08	FY-2008-09	FY 2009-10
1	Fuel Related Expenses	104.90	295.29	278.56
2	Operation and maintenance Expenses	12.35	31.24	32.92
3	Depreciation	21.55	51.98	53.19
4	Advance Against Depreciation	66.47	62.01	60.80
5	Interest on Long-term Loan Capital	49.30	108.97	104.25
6	Interest on Working Capital	7.67	17.76	17.35
7	Income tax	2.19	5.76	6.60
8	Total Revenue Expenditure	264.43	573.01	553.67
9	Add: Return on Equity Capital	19.31	50.84	58.23
10	Less: Other Income	0	0	0

Sl.	Particulars	FY 2007-08	FY-2008-09	FY 2009-10
11	Aggregate Revenue Requirement	283.74	623.85	611.9

Table 3: Operational Parameters for FY 2007-08 to FY 2009-10

Sl	Particular	FY 2007-08		FY 2008-09		FY 2009-10
		Pre-COD	Post-COD (Stabilisation)	(Stabilisation)	Post Stabilisation	
1	Stabilisation Period (days)	213	152	275	90	365
2	Availability (%)	52.83%	64.85%	80.00%	80%	80%
3	PLF (%)	38.70%	64.85%	80.00%	80%	80%
4	Secondary Fuel Consumption (ml/kWh)	51.76	12.83	4.50	2.00	2.00
5	Transit Loss (%)	0.42%	0.40%	0.80%	0.80%	0.80%

Table 4: Per unit Fixed and Variable Cost of Generation (Rs/kWh)

Station	FY 2007-08						FY 2008-09						FY 2009-10		
	Pre-COD			Post-COD (Stabilisation)			(Stabilisation)			Post Stabilisation			Projected		
	FC	VC	T	FC	VC	T	FC	VC	T	FC	VC	T	FC	VC	T
Parli Unit No.6	0	2.86	2.86	3.38	1.98	5.36	2.09	1.95	4.04	2.09	1.66	3.75	2.09	1.75	3.84

Legend: FC – Fixed Cost, VC – Variable Cost, T- Total Cost

Table 5: Net Generation (MU)

Particular	FY 2007-08		FY 2008-09		FY 2009-10
	MERC MYT Order	Actual	MERC APR Order	Estimated	Projected
Parli Unit-No. 6	1544	528.74*	1752	1573.20	1594.32

3. Copies of the following documents can be obtained on written request from the Offices of MSPGCL mentioned below:

- Executive Summary of the proposals (free of cost, in Marathi or English).
- Detailed Petition documents along with CD (in English) (on payment of Rs 150/- in cash or by DD/ Cheque drawn on MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED payable at Mumbai).
- Detailed Petition documents (in English) (on payment of Rs. 100/-).
- CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Head Office:

Superintending Engineer (Gen), Regulatory Cell,

Maharashtra State Power Generation Co. Ltd.
3rd Floor, Prakashgad,
Bandra (E), Mumbai - 400051

Other Offices of:

1. The Chief General Manager, GTPS Uran, Dist. Raigad – 400702. STD Code: (022) Phone:27222285, Fax: 27222235	2. The Chief General Manager, CSTPS, Urja Bhavan, PO. Durgapur, Dist. Chandrapur-442404. STD Code-07172, Phone: 220155, Fax: 220203	3. The Chief General Manager, Koradi TPS, Urja Bhavan, Adm. Bldg., Koradi (Nagpur)-441111, STD Code-07109, Phone-262141, Fax – 262127
4. The Chief General Manager, Khaperkheda TPS, Post-Khaperkheda, Dist. Nagpur STD Code-07113, Phone-268168, Fax-268123	5. The Chief General Manager, Parli TPS, Dist. Beed- 431520 STD Code-02446, Phone-222356, Fax-222492	6. The Chief General Manager, Bhusawal TPS Post Deepnagar, Bhusawal, Dist. Jalgaon – 425307, STD Code-02582, Phone-250012, Fax-250308
7. The Chief General Manager, Nasik TPS Adm Bldg, PO Eklahare, Nashik-422105, STD Code – 0253, Phone-2810076, Fax-2810072	8. The General Manager, TPS, Paras, Dist. Akola-444109, STD Code-07257, Phone-224848, Fax-224846	9. The Supdtg. Engineer (Gen), Small Hydro Power Circle, 925 Kasba Peth, Administrative Building, 1 st & 2 nd Floor, Pune-411011. STD Code-020, Phone-24467610, Fax-24460359
10. The General Manager, (TIC), Vidyut Bhavan, Katol Road, Nagpur – 440013, STD Code-0712, Phone – 2591151, Fax-2591717.		

- The Commission has directed MSPGCL to invite comments/suggestions from the public on the above Petition through this Notice. Suggestions or comments may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai – 400 005 [Fax : 22163976 : E-mail - mercindia@mercindia.org.in] by October 06, 2008, along with proof of service on the applicant M/s MSPGCL.
- Every person who intends to file objection and or suggestions / comments can submit the same in English or in Marathi, in four copies, and should carry the full name, postal address and e-mail address, if any, of the sender, by October 06, 2008. It should be indicated whether the objection is being filed on behalf of any organization of category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given by the

Commission at the Public Hearing to be held at the office of the Commission at 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai 400 005 on **Tuesday, October 14, 2008 at 11.00 hours**, for which no separate notice will be given.

6. MSPGCL shall reply to each of the objections / suggestions / comments received within three days of the receipt of the same but not later than October 09, 2008 for all the objections and comments/suggestions received till October 06, 2008. The stakeholders can submit their rejoinders on replies provided by MSPGCL either during the public hearing or latest by October 21, 2008.
7. The detailed Petition document and the executive summary are available on MSPGCL's website www.mahagenco.in and the executive summary is also available on the website of the Commission [<http://www.mercindia.org.in>] in downloadable format (free of cost).

Signature : sd/-

Name: (G. J. Girase)

Designation: Director (Finance)
MSPGCL