

**MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED**  
**[Plot No. G-9, Prakashgad, Bandra (E), Mumbai – 400051]**

Website: [www.mahagenco.in](http://www.mahagenco.in)

**PUBLIC NOTICE**

Comments / Suggestions on MSPGCL Annual Revenue Requirement (ARR) for the Year  
2006-07 (MERC Case No 48 of 2005)

- The MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED (MSPGCL) has filed the Petitions for Approval of Aggregate Revenue Requirement (ARR) for FY 2006-07 before the Maharashtra Electricity Regulatory Commission under the Electricity Act, 2003. The Commission has admitted the Petition on 19<sup>th</sup> May 2006 and directed MSPGCL to publish a Public Notice under Section 64 (2) of the Act.
- The salient features of the Petition are provided below:

**Table 1: Aggregate Revenue Requirement of MSPGCL (Rs. Crores)**

**Form 1: Aggregate Revenue Requirement - Summary Sheet**

S.no.	Particulars	(Rs. Crore)		
		Previous Year (FY 2004-05)	Current Year (FY 2005-06)	Ensuing Year (FY 2006-07)
		(Unaudited)	April - March	(Forecast)
1	Fuel Related Expenses	4804.00	4989.00	5581.00
2	Operation & Maintenance Expenses	729.92	883.43	1121.25
2.1	Employee Expenses	345.63	374.23	401.47
2.2	Administration & General Expenses	24.00	24.60	25.83
2.3	Repair & Maintenance Expenses	360.28	484.60	693.95
3	Depreciation, including advance against depreciation	439.92	447.66	468.16
4	Interest on Long-term Loan Capital	251.52	116.17	111.94
5	Other Interest & Finance Charges, including Working Capital interest	41.24	206.77	223.54
6	Lease Rentals	85.00	386.50	373.20
7	Income Tax	0.00	103.88	126.81
8	Fixed Cost of new Paras & Parli Stations			93.49
9	<b>Total Revenue Expenditure</b>	<b>6351.59</b>	<b>7133.41</b>	<b>8099.40</b>
10	Return on Equity Capital	122.12	332.04	376.74
11	<b>Aggregate Revenue Requirement</b>	<b>6473.71</b>	<b>7465.46</b>	<b>8476.14</b>

**Table 2: Station-wise per unit Fixed and Variable Cost of Generation (Rs/kWh)**

Sl.	Generation Station	Current Year (FY 2005-06) (Estimated)			Ensuing Year (FY 2006-07) (Projected)		
		Fixed Cost	Variable Cost	Total Cost	Fixed Cost	Variable Cost	Total Cost
1	Khaperkheda	0.64	1.20	1.84	0.69	1.38	2.07
2	Paras	0.74	1.47	2.21	0.90	1.51	2.41
3	Bhusawal	0.42	1.41	1.83	0.51	1.46	1.97
4	Nasik	0.42	1.69	2.11	0.48	1.74	2.22
5	Parli	0.39	1.57	1.96	0.45	1.56	2.01
6	Koradi	0.53	1.21	1.74	0.62	1.23	1.85
7	Chandrapur	0.47	0.97	1.44	0.51	1.00	1.51
8	Paras Expansion				1.13	1.40	2.53
9	Parli Expansion				1.00	1.27	2.27
10	Uran Gas	0.58	0.79	1.37	0.60	0.83	1.43
11	Hydel	0.83		0.83	1.15		1.15
<b>12</b>	<b>TOTAL</b>	<b>0.53</b>	<b>1.08</b>	<b>1.61</b>	<b>0.60</b>	<b>1.17</b>	<b>1.77</b>

**Table 3: Net Generation (MU)**

	FY 2004-05	FY 2005-06	FY 2006-07
	Actual	Estimated	Projected
<b>MAHAGENCO</b>	<b>47131</b>	<b>46459</b>	<b>47798</b>

**Table 4: MSPGCL's Capacity addition plan**

(Rs. Crores)

S. No	Name of Project	Estimated Cost	Expenditure Planned		Anticipated Date of Synchronisation
			FY 2005-06	FY 2006-07	
<b>Ongoing Projects</b>					
1.	New Parli Thermal Project Unit 1 (1 x 250 MW)	1053.90	480.00	313.00	14.07.2006
2.	Paras Expansion Project Unit 1 (1 x 250 MW)	1121.97	600.00	401.00	25.11.2006
<b>Phase I Projects</b>					
3.	New Parli thermal project Unit 2 (1 x 250 MW)	1091.00	0.00	218.00	15.11.2008
4.	Paras Expansion Project Unit 2 (1 x 250 MW)	1224.00	0.00	245.00	15.11.2008
5.	Khaperkheda TPS Expansion (1 x 500 MW)	2170.00	0.00	651.00	20.11.09
6.	Bhusawal TPS expansion project (2 x 500 MW)	4124.00	0.00	412.00	U 1: 15.12.09 U 2: 15.02.10

	<b>Balance Projects</b>				
7.	Koradi TPS Expansion project ( 2 x 500 MW)	4196.00	0.00	420.00	U 1: April - 10 U 2: July - 10
8.	Chandrapur TPS expansion project (1 x 500 MW)	2170.00	0.00	0.00	March – 10
9.	Dhopawe Coastal Project (2 x 800 MW)	7290.00	0.00	0.00	U 1: Oct – 10 U 2: Jan - 11
10.	Uran GTPS Expansion (1040 MW)	3093.00	50.00	50.00	B 1: Sep – 09 B 2: Dec - 09
11.	Talegaon CCPP (1400 MW)	3920.00		50.00	B 1: Sept – 09 B 2: Dec - 09
	<b>Total</b>		1130.00	2046.00	

3. Copies of the following documents can be obtained on written request from the Offices of MSPGCL mentioned below:

- Executive Summary of the proposals (free of cost, in Marathi or English)
- Detailed Petition documents along with CD (in English) (on payment of Rs 150/- in cash or by DD/ Cheque drawn on MAHARASHTRA STATE POWER GENERATION COMPANY LIMITED payable at Mumbai).
- Detailed Petition documents (in English) (on payment of Rs. 100/-).
- CD of detailed Petition document (in English) (on payment of Rs. 50/-).

**Head Office:**

Executive Engineer (Gen), Regulatory Cell,  
Maharashtra State Power Generation Co. Ltd.  
3rd Floor, Prakashgad,  
Bandra (E), Mumbai - 400051

**Other Offices of:**

1. The Chief General Manager, GTPS Uran. Dist. Raigad – 400702. STD Code: (022) Phone:27222285, Fax: 27222235	2. The Chief General Manager, CSTPS, Urja Bhavan, PO. Durgapur, Dist. Chandrapur-442404. STD Code-07172, Phone: 220155, Fax: 220203	3. The Chief General Manager, Koradi TPS, Urja Bhavan, Adm. Bldg., Koradi (Nagpur)-441111, STD Code-07109, Phone-262141, Fax – 262127
4. The Chief General Manager, Khaperkheda TPS, Post-Khaperkheda, Dist. Nagpur STD Code-07113, Phone-268168, Fax-268123	5. The Chief General Manager, Parli TPS, Dist. Beed- 431520 STD Code-02446, Phone-222356, Fax-222492	6. The Chief General Manager, Bhusawal TPS Post Deepnagar, Bhusawal, Dist. Jalgaon – 425307, STD Code-02582, Phone-250012, Fax-250308

7. The Chief General Manager, Nasik TPS Adm Bldg, PO Eklahare, Nashik-422105, STD Code – 0253, Phone-2810076, Fax-2810072	8. The General Manager, TPS, Paras, Dist. Akola-444109, STD Code-07257, Phone-224848, Fax-224846	9. The Supdtg. Engineer (Gen), Small Hydro Power Circle, 925 Kasba Peth, Administrative Building, 1 <sup>st</sup> & 2 <sup>nd</sup> Floor, Pune-411011. STD Code-020, Phone-24467610, Fax-24460359
10. The General Manager, (TIC), Vidyut Bhavan, Katol Road, Nagpur – 440013, STD Code-0712, Phone – 2591151, Fax-2591717.		

4. The Commission has directed MSPGCL to invite comments or suggestions from the public on the above Petition through this Notice. Suggestions or comments may be sent to the Secretary, Maharashtra Electricity Regulatory Commission, 13<sup>th</sup> Floor, Centre No. 1, World Trade Centre, Cuffe Parade, Mumbai – 400 005 [Fax : 22163976 : E-mail - [mercindia@mercindia.org.in](mailto:mercindia@mercindia.org.in)] by 9<sup>th</sup> June, 2006, along with proof of service on the applicant M/S MSPGCL.
5. Every person who intends to file objection and or suggestions / comments can submit the same in English or in Marathi, in six copies, and should carry the full name, postal address and e-mail address, if any, of the sender, within three weeks of the Public Notice, **by 9<sup>th</sup> June, 2006**. It should be indicated whether the objection is being filed on behalf of any organization of category of consumers. It should also be mentioned if the sender wants **to be heard in person, in which case opportunity would be given by the Commission at the Public Hearing to be held at CENTRUM Hall, 1<sup>st</sup> Floor, World Trade Centre No.1. Cuffe Parade, Mumbai on 13<sup>th</sup> June 2006 at 11:00 Hours**, for which no separate notice will be given.
6. MSPGCL shall reply to each of the objections / suggestions / comments received within one week of the receipt of the same but not later than 12<sup>th</sup> June, 2006 for all the objections and comments/suggestions received till 9<sup>th</sup> June, 2006. The stakeholders can submit their rejoinders on replies provided by MSPGCL either during the public hearing or latest by 18<sup>th</sup> June, 2006.
7. The detailed Petition document and the executive summary are available on MSPGCL's website [www.mahagenco.in](http://www.mahagenco.in) and the executive summary is also available on the website of the Commission [<http://www.mercindia.org.in>] in downloadable format (free of cost).

**Signature**

**Name :** (V.T. Bapat)

**Designation: Director (Operation)  
MSPGCL**